## Bridge Area Capital 2015 - 2016 Programme

## Bridge LTP schemes

		Councillor Prioritised /		Estimated		
Location	Туре	Area Committee Approved	Estimate	start date	Completed	Details
Robin Hood Way/ Meadows Way West	SNP	Prioritised 15 January 2016	£3,272			Replacement of old street name plates at identified locations off Robin Hood Way and Meadows Way West (LTP contribution) - lead service: Highway Maintenance
Meadows area	TRO	Approved November 2015	£55,000	tbc		Further contribution to phased implementation of parking restrictions in identified locations across the ward as part of a £75k scheme - lead service: Traffic & Safety
Meadows area	TRO	Approved September 2015	£10,000	tbc		Traffic regulation order for phased implementation of parking restrictions in identified locations across the ward - lead service: Traffic & Safety
Robin Hood Way	area improvement	Approved September 2015		w/c 02/11/15		Make good steps and pedestrian barriers to the side of Robin Hood Way adjacent to tram line - lead service: Highways Maintenance

Total LTP schemes\*

£70,725

#### Bridge Public Realm schemes

		Councillor Prioritised /		Estimated		
Location	Туре	Area Committee Approved	Estimate	start date	Completed	Details
Robin Hood Way/						Replacement of old street name plates at identified locations off Robin Hood Way and Meadows Way West (PR
	SNP	Prioritised 15 January 2016	£2,414			contribution) - lead service: Highway Maintenance
						Contribution to 3 year city-wide programme of reshaping trees and of felling inappropriately placed trees or with replacement tree planting - lead service: Parks & Open
Bridge Ward trees	tree works	Approved June 2015	£5,000	tbc		Spaces

Total Public Realm schemes\*\*

£7,414

# Bridge Withdrawn schemes

Location	Туре	Reason	Amount	Details
Total Decommitted*	**		£0	
2015-2016 LTP allo	cation		£66,000	
LTP carried forward	from 2013-2015		£4,725	
2015 - 2016 Public Realm allocation		£39,450		
Public Realm carried forward from 2013-2015		£15,012		
Total Available 2015 - 2016 ACF		£125,187		

*Less LTP schemes	-	£70,725
**Less Public Realm schemes	-	£7,414
***Decommitted funds	+	£0
Remaining available balance		£47,048
LTP element remaining		£0
Public Realm element remaining		£47,048

## Clifton North Area Capital 2015 - 2016 Programme

## **Clifton North LTP schemes**

	-	Councillor Prioritised /		Estimated		
Location	Туре	Area Committee Approved	Estimate	start date	Completed	
				23/11/15 to		Surface treatment of identified footpaths on the Grove estate
Grove estate	footpaths	Approved September 2015	£29,050	04/12/15		(LTP contribution) - lead service: Highways Maintenance
						Continuation of repairs the surface of the path running along
Fairham Brook paths	footpaths	Approved September 2015	£3,500	tbc		Fairham Brook - lead service: Traffic & Safety
						Parking restriction schemes to include Smithy Close,
Clifton parking						Bridgnorth Drive, Grasby Walk, Cawdron Walk, Glapton
restrictions	parking scheme	Approved September 2015	£13,000	tbc		Lane. Joint with Clifton South - Lead service: Traffic & Safety
						Investigation to establish if a right turn filter can be provided
Wilford Lane	survey	Approved September 2015	£1,150	tbc		- lead service: Traffic & Safety
						Replacement of school signs at identified locations across
School signing	signage	Approved September 2015	£2,300	tbc		the ward - lead service: Traffic & Safety

Total LTP schemes\*

£49,000

## **Clifton North Public Realm schemes**

Leastion	Turne	Councillor Prioritised /		Estimated	Completed	Dataila
Location	Туре	Area Committee Approved	Estimate	start date	Completed	Refit of mirror in Silverdale subway to ensure safety for all
Fieldway subway	mirrors	Prioritised 22 January 2016	£500			subway users - lead service: Neighbourhood Management
Farnborough Road School	road safety	Approved November 2015	£10,000	tbc		Introduction of road safety measures outside Farnborough Road School - joint scheme with Clifton South - lead service: Traffic & Safety
Clifton Parking Restrictions	parking scheme	Approved November 2015	£2,200	tbc		Additional funding for parking restriction scheme to cover temporary TRO - lead service: Traffic & Safety
Grove estate	footpaths	Approved September 2015		23/11/15 to 04/12/15		Surface treatment of identified footpaths on the Grove estate (PR contribution) - lead service: Highways Maintenance
Clifton North Ward trees	tree works	Approved June 2015	£5,000	tbc		Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces
Wilford Village Green	green protection	Approved June 2015	£1,987	-		Installation of retaining strip to protect the edge of the village green and make good damage caused by parking - lead service: Highways Maintenance

Total Public Realm schemes\*\*

£24,732

#### **Clifton North Withdrawn schemes**

Location Type	Reason Am	ount	Details
Previously decommitted	1	23,000	
Total Decommitted***	ł	23,000	
2015-2016 LTP allocation	£4	49,000	
LTP carried forward from 2013-2015		£0	
2015 - 2016 Public Realm allocation	£	29,250	
Public Realm carried forward from 2013-20	15	£0	
Total Available 2015 - 2016 ACF	£	78,250	
*Less LTP schemes	- £	49,000	
**Less Public Realm schemes	- £2	24,732	
***Decommitted funds	+ ;	E3,000	
Remaining available balance	ł	£7,518	
LTP element remaining		£0	
Public Realm element remaining	ł	27,518	

## Clifton South Area Capital 2015 - 2016 Programme

#### **Clifton South LTP schemes**

		Councillor Prioritised /		Estimated		
Location	Туре	Area Committee Approved	Estimate	Estimate start date		Details
Farnborough Road						Introduction of road safety measures outside Farnborough Road School - joint scheme with Clifton South - lead service:
School	road safety	Approved November 2015	£10,000	tbc		Traffic & Safety
Summerwood Lane	footpath	Approved November 2015	£25,587	04/01/2015		Resurface footpath on Summerwood Lane (odd numbers side) from Thistledown Road to Conifer Crescent link footpath - lead service: Highway Maintenance
Clifton parking restrictions	parking scheme	Approved September 2015	£8,000	tbc		Parking restriction schemes to include Smithy Close, Bridgnorth Drive, Grasby Walk, Cawdron Walk, Glapton Lane. Joint with Clifton North - Lead service: Traffic & Safety
Clifton Schools 2	road safety	Approved September 2015	£1,750	tbc		Assess existing street furniture and lining and replace / modify as required outside identified schools in the ward - lead service: Traffic & Safety
Clifton Schools	bollards	Approved June 2015	£10,000	tbc		Installation of pencil bollards on Listowel Crescent junction with Dungannon Road and junction protection where needed at Clifton South schools - lead service: Traffic & Safety

Total LTP schemes\*

£55,337

## **Clifton South Public Realm schemes**

		Councillor Prioritised /		Estimated		
Location	Туре	Area Committee Approved	Estimate	start date	Completed	Details
						Contribution towards installation of fencing around Clifton
						Village Green to prevent illegal vehicle access, subject to
Clifton Village Green	fencing	Approved November 2015	£6,500	tbc		consultation - lead service: TBC
						Installation of signage and litter bins in identified areas across
Clifton South street						the ward - lead service: Traffic & Safety/Neighbourhood
furniture	area improvement	Approved September 2015	£2,000	tbc		Management
						Installation of fencing around green area on Thistledown Road
Thistledown Road	fencing	Approved September 2015	£4,122	tbc		as joint scheme with NCH - lead service: NCH
						Contribution to 3 year city-wide programme of felling
Clifton South Ward						inappropriately placed trees and replacement tree planting -
trees	tree works	Approved June 2015	£5,000	tbc		lead service: Parks & Open Spaces

Total Public Realm schemes\*\*

£17,622

#### **Clifton South Withdrawn schemes**

Location	Туре	Reason	Amount	Details
Clifton Village	street lighting	underspend	£903 u	underspend on 2013/15 scheme
Groveside Crescent	street lighting	underspend	£102 u	underspend on 2013/15 scheme

2015-2016 LTP allocation		£57,000
LTP carried forward from 2013-2015		£0
2015 - 2016 Public Realm allocation		£34,250
Public Realm carried forward from 2013-2015		£20,075
Total Available 2015 - 2016 ACF		£111,325
*Less LTP schemes	-	£55,337
**Less Public Realm schemes	-	£17,622
***Decommitted funds	+	£1,005
Remaining available balance		£39,371
LTP element remaining		£1,663
Public Realm element remaining		£37,708